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27 AUG 1968

**MEMORANDUM FOR THE RECORD**

**SUBJECT:** Presentation of the Budget - FY 1970 Office Estimates

**PLACE:** S&T Conference Room

**TIME:** 1500 - 23 August 1968

**PRESENT:** Messrs. Duckett, [REDACTED]  
[REDACTED] and Dr. Lauderdale

**Questions and points raised by Mr. Duckett:**

**Point:** Show breakdown of budget in:

A. Support Management

1. Salary
2. Travel
3. Awards, etc.

B. Contracts and Equipment

**Question:** Why is leasing of computers shown as a Support Management item and not under Contracts?

**Basic Principle:** Show categories of expenses as those incurred:

- A. In House
- B. Out of House

**Personnel**

**Point:** New personnel should be shown in two categories, i.e.:

- A. From other Agency components
- B. Newly recruited from other than Agency components

**Overtime**

**Query:** OSI, FMSAC-OCS on the following:

- A. OSI vs FMSAC -- why is there a wide difference?
- B. How much of FMSAC overtime represents operation of the Center?

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C. How can OEL reduce overtime from [REDACTED]

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D. Reduce OCS overtime.

Note: Abide by IG decision on OEL overtime.

Question: Ask PPB on categories of personnel

A. Why is Collection/COMINT not under Intelligence Production of Intelligence/Intelligence Production Support?

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B. R&D/Communications. Why are we showing [REDACTED] positions under R&D/Other when we specifically break out [REDACTED] positions under R&D/Communications?

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C. Why is Mr. Duckett under R&D/Other and not under Program Wide/Executive Direction and Control? The point was made by Mr. Duckett that he felt that if there was any one person in DDS&T that should be under Program Wide/Executive Direction and Control it should be he. Also, a comment was made that Mr. Duckett thought Program Wide/Executive Direction and Control was his responsibility.

**General Comments**

The collection category seemed too high; production, processing and commo seemed all right.

The 1276 Run security classification should be upgraded to a Top Secret classification. The detail in the 1276 Run should not be reduced as any reduction would reduce the usefulness of the run.

Question: How are we managing our assets? This was raised in connection with NRO funds. A specific question was asked, why are CIA funds under one approval system and NRO funds expended by CIA not under the same approval system as the DDS&T has equal responsibility for the control of both categories of funds. Mr. Duckett's primary point was he wanted to see the total picture on the allocation of all NRO funds.

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Comptroller Staff/Budget Br/DDS&T

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O/DD/S&T/Comptroller/Budget Br/ [REDACTED] jh (27 Aug 68)

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